

Breakeven Analysis

RMK Technologies, Inc.

<u>Cost Description</u>	<u>Fixed Costs (\$)</u>	<u>Variable Costs (%)</u>
Variable Costs		
Cost of Goods Sold		26.8%
Inventory		0.0%
Raw Materials		0.0%
Direct Labor (Includes Payroll Taxes)		0.0%
Fixed Costs		
Salaries (includes payroll taxes)	\$ 76,500	
Supplies	\$ 1,250	
Repairs & maintenance	\$ -	
Advertising	\$ 8,000	
Car, delivery and travel	\$ 2,000	
Accounting and legal	\$ 3,500	
Rent	\$ 900	
Telephone	\$ 300	
Utilities	\$ 400	
Insurance	\$ 1,500	
Taxes (Real estate, etc.)	\$ -	
Interest	\$ -	
Depreciation	\$ -	
Equipment	\$ 17,000	
Deposits	\$ 18,750	
Miscellaneous expenses	\$ -	
Principal portion of debt payment	\$ -	
Owner's draw	\$ -	
Total Fixed Costs	\$ 130,100	
Total Variable Costs		27%
Breakeven Sales level =	177805	