

Sales Forecast (12 Months)

RMK Technologies, Inc.

Fiscal Year Begins

Jan-08

12-month Sales Forecast

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Annual Totals	
Cat 1 units sold				1	1	1	2	3	4	4	4	4	24	Product Sales LCR Dialer
Sale price @ unit				2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
Cat 1 TOTAL	0	0	0	2,000	2,000	2,000	4,000	6,000	8,000	8,000	8,000	8,000	48,000	
Cat 2 units sold					20000	40000	80000	160000	320000	640000	1280000	2560000	5100000	Wholesale Lower Rate
Sale price @ unit					0.011	0.011	0.011	0.011	0.011	0.011	0.011	0.011		
Cat 2 TOTAL	0	0	0	0	220	440	880	1,760	3,520	7,040	14,080	28,160	56,100	
Cat 3 units sold					15000	25000	40000	65000	105000	175000	300000	475000	1200000	Wholesale Higher Rate
Sale price @ unit					0.020	0.020	0.020	0.020	0.020	0.020	0.020	0.020		
Cat 3 TOTAL	0	0	0	0	300	500	800	1,300	2,100	3,500	6,000	9,500	24,000	
Cat 4 units sold					1	1	1	1	1	1	1	1	8	Consulting / Custom Development
Sale price @ unit					2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		
Cat 4 TOTAL	0	0	0	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	20,000	
Cat 5 units sold					1	2	4	4	4	4	4	4	27	Ancillary Setup Fees / Deposits
Sale price @ unit					750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00		
Cat 5 TOTAL	0	0	0	0	750	1,500	3,000	3,000	3,000	3,000	3,000	3,000	20,250	
Cat 6 units sold				1	1	1	2	3	4	4	4	4	6	Support Contracts Annual per Sale
Sale price @ unit				750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00		
Cat 6 TOTAL	0	0	0	750	750	750	1,500	2,250	3,000	3,000	3,000	3,000	18,000	
Cat 7 units sold													0	
Sale price @ unit														
Cat 7 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	
Categories	0	0	0	2,750	6,520	7,690	12,680	16,810	22,120	27,040	36,580	54,160	186,350	